

TOWN BUDGET

FOR FISCAL YEAR 2026

TOWN OF WALTON,

COUNTY OF DELAWARE STATE OF NEW YORK

CERTIFICATION OF THE TOWN CLERK

I, Tamara MacDonald, Walton Town Clerk, certify that the following is a true and correct copy of the 2026 Budget for the
TOWN OF WALTON as adopted by the Walton Town Board

Signed: _____ Date: _____
Walton Town Clerk

SUMMARY: TOWN OF WALTON BUDGET 2026

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2026	2025 Levy	
GENERAL-TOWN WIDE	A	\$ 629,854.00	\$ 237,173.00	\$ 125,000.00	\$ 267,681.00	\$ 285,087.00
GENERAL-OUTSIDE VILLAGE	B	\$ 85,537.00	\$ 7,435.00	\$ 78,102.00	\$ 78,102.00	\$ 76,985.00
HIGHWAY-TOWN WIDE	DA	\$ 723,100.00	\$ 9,000.00	\$ 70,000.00	\$ 644,100.00	\$ 647,000.00
HIGHWAY-OUTSIDE VILLAGE	DB	\$ 1,023,338.00	\$ 419,500.00	\$ 248,000.00	\$ 355,838.00	\$ 353,177.00
Total Town Budget	\$ 2,461,829.00	\$ 673,108.00	\$ 443,000.00	\$ 1,345,721.00	\$ 1,362,249.00	
FIRE DISTRICT	SF	\$ 552,350.00	\$ 162,800.00	\$ 370,071.00	\$ 383,350.00	
				\$ 19,477.00	Hamden	
Grand Total	\$ 3,014,179.00	\$ 835,908.00	\$ 443,000.00	\$ 1,735,269.00	\$ 1,745,599.00	

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
TOWN BOARD									
PERSONAL SERVICES	A1010.1	\$ 12,028.00	12,629.00		\$ 13,134.00	\$ 13,134.00	\$ 13,134.00	\$ 13,134.00	
CONTRACTUAL	A1010.4	\$ 739.90	600.00	\$ 118.02	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
TOTAL		\$ 12,767.90	13,229.00	\$ 118.02	\$ 13,734.00	\$ 13,734.00	\$ 13,734.00	\$ 13,734.00	
JUSTICES									
PERSONAL SERVICES									
JUSTICES	A1110.11	\$ 13,420.00	14,091.00	\$ 9,213.33	\$ 14,514.00	\$ 14,655.00	\$ 14,655.00	\$ 14,655.00	
PERSONAL SERVICES	A1110.12	\$ 10,576.00	11,105.00	\$ 7,261.04	\$ 11,500.00	\$ 11,549.00	\$ 11,549.00	\$ 11,549.00	
EQUIPMENT	A1110.2								
CONTRACTUAL	A1110.4	\$ 4,855.28	3,500.00	\$ 7,556.95	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
TOTAL		\$ 28,851.28	28,696.00	\$ 24,031.32	\$ 31,014.00	\$ 29,704.00	\$ 29,704.00	\$ 29,704.00	
SUPERVISOR									
PERSONAL SERVICES									
SUPERVISOR	A1220.11	\$ 13,864.00	14,557.00	\$ 9,517.96	\$ 15,139.00	\$ 15,139.00	\$ 15,139.00	\$ 15,139.00	
BOOKKEEPER	A1220.12	\$ 16,919.00	17,765.00	\$ 11,615.59	\$ 18,476.00	\$ 18,476.00	\$ 18,476.00	\$ 18,476.00	
EQUIPMENT	A1220.2				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
CONTRACTUAL	A1220.4	\$ 3,596.80	4,500.00	\$ 2,024.92	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
TOTAL		\$ 34,379.80	36,822.00	\$ 23,158.47	\$ 39,115.00	\$ 39,115.00	\$ 39,115.00	\$ 39,115.00	
INDEPENDENT AUDITING & ACCT.									
CONTRACTUAL	A1320.4	\$ 7,600.00	10,000.00	\$ 7,900.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL		\$ 7,600.00	10,000.00	\$ 7,900.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
ASSESSOR									
PERSONAL SERVICES	A1355.1	\$ 39,175.00	43,032.00	\$ 27,168.25	\$ 45,184.00	\$ 43,967.00	\$ 43,967.00	\$ 43,967.00	
PERSONAL ASSISTANT	A1355.12	\$ 6,565.00	10,920.00	\$ 6,541.50	\$ 11,440.00	\$ 11,357.00	\$ 11,357.00	\$ 11,357.00	
EQUIPMENT	A1355.2		600.00						
CONTRACTUAL	A1355.4	\$ 2,899.35	2,500.00	\$ 2,704.12	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
TOTAL		\$ 48,639.35	57,052.00	\$ 36,413.87	\$ 59,124.00	\$ 58,324.00	\$ 58,324.00	\$ 58,324.00	
TOWN CLERK									
PERSONAL SERVICES									
TOWN CLERK	A1410.11	\$ 52,769.00	52,657.00	\$ 34,429.59	\$ 55,290.00	\$ 54,763.00	\$ 54,763.00	\$ 54,763.00	
DEPUTIES	A1410.12	\$ 13,228.00	16,000.00	\$ 7,677.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	
EQUIPMENT	A1410.2								
CONTRACTUAL	A1410.4	\$ 4,060.90	5,800.00	\$ 4,291.90	\$ 5,800.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
TOTAL		\$ 70,057.90	74,457.00	\$ 46,398.49	\$ 77,890.00	\$ 77,563.00	\$ 77,563.00	\$ 77,563.00	
ATTORNEY									
PERSONAL SERVICES	A1420.1	\$ 16,763.00	17,601.00	\$ 11,508.32	\$ 18,305.00	\$ 18,305.00	\$ 18,305.00	\$ 18,305.00	
CONTRACTUAL	A1420.4	\$ 1,366.44	2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 18,129.44	19,601.00	\$ 11,508.32	\$ 20,305.00	\$ 20,305.00	\$ 20,305.00	\$ 20,305.00	

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
ELECTIONS									
CONTRACTUAL	A1450.4	\$ 13,702.28	15,000.00	\$ 4,558.71	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 13,702.28	15,000.00	\$ 4,558.71	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
RECORDS MANAGEMENT									
CONTRACTUAL	A1460.4	\$ 94.04	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 94.04	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PUBLIC INFORMATION & SERVICES									
CONTRACTUAL	A1480.4		1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
BUILDINGS									
PERSONAL SERVICES	A1620.1	\$ 9,500.00	9,975.00	\$ 6,522.05	\$ 10,374.00	\$ 10,374.00	\$ 10,374.00	\$ 10,374.00	\$ 10,374.00
EQUIPMENT	A1620.2			\$ 859.99				\$ 34,000.00	\$ 34,000.00
CONTRACTUAL	A1620.4	\$ 85,737.15	34,000.00	\$ 12,060.14	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
TOTAL		\$ 95,237.15	43,975.00	\$ 19,442.18	\$ 44,374.00	\$ 44,374.00	\$ 44,374.00	\$ 44,374.00	\$ 44,374.00
CENTRAL PRINTING & MAIL									
POSTAGE CONTRACTUAL	A1670.4	\$ 3,780.09	6,500.00	\$ 4,123.65	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ 3,780.09	6,500.00	\$ 4,123.65	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
CENTRAL DATA									
COMPUTER MAINTENANCE	A1680.4	\$ 6,160.89	6,700.00	\$ 4,118.92	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL		\$ 6,160.89	6,700.00	\$ 4,118.92	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
SPECIAL ITEMS									
UNALLOCATED INSURANCE	A1910.4	\$ 45,201.28	47,000.00	\$ 51,481.79	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
MUNICIPAL DUES	A1920.4	\$ 2,499.00	2,800.00	\$ 900.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
JUDGMENTS AND CLAIMS	A1930.4	\$ 4,550.26	5,000.00	\$ 77.70	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TAXES AND ASSESSMENTS	A1950.4	\$ 85,779.16	75,000.00	\$ 66,239.37	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
CONTINGENT	A1990.4		500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 138,029.70	130,300.00	\$ 118,698.86	\$ 76,300.00	\$ 76,300.00	\$ 76,300.00	\$ 76,300.00	\$ 76,300.00
TOTAL GENERAL									
GOVERNMENT SUPPORT		\$ 477,429.82	444,332.00	\$ 300,470.81	\$ 395,356.00	\$ 399,919.00	\$ 399,919.00	\$ 399,919.00	\$ 399,919.00
PUBLIC SAFETY									
CONTROL OF DOGS									
PERSONAL SERVICES	A3510.1	\$ 8,935.00	9,382.00	\$ 6,098.31	\$ 9,382.00	\$ 9,757.00	\$ 9,757.00	\$ 9,757.00	\$ 9,757.00
EQUIPMENT	A3510.2							\$ 800.00	\$ 800.00
CONTRACTUAL	A3510.4	\$ 568.53	800.00	\$ 486.26	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
TOTAL		\$ 9,503.53	10,182.00	\$ 6,584.57	\$ 10,182.00	\$ 10,557.00	\$ 10,557.00	\$ 10,557.00	\$ 10,557.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
CULTURE AND RECREATION									
HISTORIAN									
CONTRACTUAL	A7510.4	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
CELEBRATIONS									
CONTRACTUAL	A7550.4	\$ 172.37	\$ 500.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 172.37	\$ 500.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
PUBLIC ACCESS PROGRAM									
VIDEO TAPING OF MEETINGS	A7989.4	\$ -	\$ 1,000.00		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,672.37	\$ 3,000.00	\$ 300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL EMERGENCY DISASTER									
FLOOD AND EROSION CONTROL	A8745.4	\$ 15,231.00	\$ 15,000.00	\$ 11,761.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
TOTAL									
TOTAL EMERGENCY DISASTER		\$ 15,231.00	\$ 15,000.00	\$ 11,761.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
CEMETERIES									
CEMETERIES	A8810.4	\$5,740.15	\$5,000.00	4887.02	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL		\$5,740.15	\$5,000.00	\$4,887.02	\$6,000.00	\$6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
STATE RETIREMENT	A9010.8	\$ 36,827.87	\$ 37,000.00		\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00
SOCIAL SECURITY	A9030.8	\$ 21,001.85	\$ 22,500.00	\$ 13,773.92	\$ 24,000.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00
UNEMPLOYMENT	A9050.8								
DISABILITY INS.	A9055.8	\$	\$ 3,500.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
ELECTED HEALTH INS. REIMB.	A9060.8	\$ 24,017.84	\$ 35,500.00	\$ 5,227.04	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00
TOTAL		\$ 81,847.56	\$ 98,500.00	\$ 19,000.96	\$ 102,500.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00
DEBT SERVICE									
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 673,533.22	\$ 664,270.00	\$ 407,854.14	\$ 625,821.00	\$ 629,854.00	\$ 629,854.00	\$ 629,854.00	\$ 629,854.00

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
SAFETY INSPECTIONS									
PERSONAL SERVICES	B3620.1	\$ 25,074.95	\$ 28,000.00	\$ 17,532.90	\$ 32,000.00	\$ 28,045.00	\$ 28,045.00	\$ 28,045.00	
EQUIPMENT	B3620.2	\$ 2,975.60	\$ 2,600.00	\$ 1,413.96	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	
CONTRACTUAL	B3620.4	\$ 28,050.55	\$ 30,600.00	\$ 18,946.86	\$ 34,600.00	\$ 30,645.00	\$ 30,645.00	\$ 30,645.00	
TOTAL									
HEALTH									
BOARD OF HEALTH									
PERSONAL SERVICES	B4010.1	\$ 1,131.00	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
PERSONAL SERVICES	B4010.4								
TOTAL		\$ 1,131.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
REGISTRAR OF VITAL STATISTICS									
PERSONAL SERVICES	B4020.11	\$ 1,475.00	\$ 1,550.00	\$ 1,013.54	\$ 1,627.00	\$ 1,612.00	\$ 1,612.00	\$ 1,612.00	
CONTRACTUAL	B4020.4	\$ 87.31	\$ 500.00	\$ 227.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 1,562.31	\$ 2,050.00	\$ 1,241.04	\$ 2,127.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	
PLAYGROUNDS AND RECREATION CENTERS									
CONTRACTUAL	B7140.4	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	
TOTAL		\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	
HOME & COMMUNITY SERVICES									
ZONING									
PERSONAL SERVICES	B8010.1	\$ 530.00	\$ 560.00	\$ 366.18	\$ 582.00	\$ 582.00	\$ 582.00	\$ 582.00	
CONTRACTUAL	B8010.4	\$ 675.12	\$ 2,000.00	\$ 388.81	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 1,205.12	\$ 2,560.00	\$ 754.99	\$ 2,582.00	\$ 2,582.00	\$ 2,582.00	\$ 2,582.00	
PLANNING									
PERSONAL SERVICES	B8020.1	\$ 530.01	\$ 560.00	\$ 280.01	\$ 560.00	\$ 582.00	\$ 582.00	\$ 582.00	
CONTRACTUAL	B8020.4	\$ 5,069.00	\$ 6,000.00	\$ 3,847.50	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
TOTAL		\$ 5,599.01	\$ 6,560.00	\$ 4,127.51	\$ 6,560.00	\$ 6,582.00	\$ 6,582.00	\$ 6,582.00	
EMPLOYEE BENEFITS									
STATE RETIREMENT	B9010.8	\$ 3,265.86	\$ 4,350.00		\$ 4,400.00	\$ 3,866.00	\$ 3,866.00	\$ 3,866.00	
SOCIAL SECURITY	B9030.8	\$ 2,161.88	\$ 2,500.00	\$ 2,196.84	\$ 2,752.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
UNEMPLOYMENT INS.	B9050.8								
DISABILITY INS.	B9055.8	\$ -	\$ 50.00		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
TOTAL		\$ 5,427.74	\$ 6,900.00	\$ 2,196.84	\$ 7,202.00	\$ 6,416.00	\$ 6,416.00	\$ 6,416.00	
TOTAL APPROPRIATIONS		\$ 76,975.73	\$ 83,870.00	\$ 61,267.24	\$ 90,271.00	\$ 85,537.00	\$ 85,537.00	\$ 85,537.00	

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
CONTINGENT	DA1990.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BRIDGES									
CAPITAL OUTLAY	DA5120.2	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
MACHINERY									
PERSONAL SERVICES	DA5130.1	\$ 54,602.61	\$ 56,000.00	\$ 36,116.50	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	
EQUIPMENT	DA5130.2	\$ 122,700.00	\$ 120,000.00	\$ 300,787.55	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	
CONTRACTUAL	DA5130.4	\$ 81,337.08	\$ 65,000.00	\$ 27,226.57	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	
TOTAL		\$ 258,639.69	\$ 241,000.00	\$ 364,130.62	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00	
MISCELLANEOUS									
EQUIPMENT	DA5140.2		\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	
CONTRACTUAL	DA5140.4	\$ 538.64	\$ 1,000.00	\$ 117.13	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ 538.64	\$ 1,800.00	\$ 117.13	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
SNOW REMOVAL									
PERSONAL SERVICES	DA5142.1	\$ 158,713.30	\$ 188,000.00	\$ 88,077.81	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	
CONTRACTUAL	DA5142.4	\$ 82,233.37	\$ 140,000.00	\$ 42,930.61	\$ 140,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	
TOTAL		\$ 240,946.67	\$ 328,000.00	\$ 131,008.42	\$ 328,000.00	\$ 318,000.00	\$ 318,000.00	\$ 318,000.00	
TRANSPORTATION CON EXP	DA56804								
TOTAL		\$ 500,125.00	\$ 570,800.00	\$ 495,256.17	\$ 572,600.00	\$ 562,600.00	\$ 562,600.00	\$ 562,600.00	
EMPLOYEE BENEFITS									
STATE RETIREMENT	DA9010.8	\$ 26,642.47	\$ 30,000.00		\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	
SOCIAL SECURITY	DA9030.8	\$ 15,886.21	\$ 19,200.00	\$ 9,241.63	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	
UNEMPLOYMENT INS.	DA9050.8								
DISABILITY INS.	DA9055.8								
HRA INSURANCE	DA9089.8	\$ 36,600.00	\$ 44,000.00	\$ 32,013.96	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	
HEALTH INSURANCE	DA9060.8	\$ 40,811.95	\$ 68,500.00	\$ 39,141.97	\$ 67,300.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	
TOTAL		\$ 119,940.63	\$ 161,700.00	\$ 80,397.56	\$ 160,800.00	\$ 160,500.00	\$ 160,500.00	\$ 160,500.00	
INTER FUND TRANSFER	DA9901.9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL APPROPRIATIONS		\$ 620,065.63	\$ 732,500.00	\$ 575,653.73	\$ 733,400.00	\$ 723,100.00	\$ 723,100.00	\$ 723,100.00	

HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
GENERAL REPAIRS									
PERSONAL SERVICES	DB5110.1	\$ 214,001.12	\$ 226,427.00	\$ 150,932.30	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00
CONTRACTUAL	DB5110.4	\$ 63,799.93	\$ 300,000.00	\$ 68,233.09	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
TOTAL		\$ 277,801.05	\$ 526,427.00	\$ 219,165.39	\$ 476,427.00	\$ 476,427.00	\$ 476,427.00	\$ 476,427.00	\$ 476,427.00
IMPROVEMENTS									
CAPITAL OUTLAY	DB5112.2	\$ 413,294.04	\$ 400,000.00	\$ 317,271.91	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
MISC HOME & COMM SERV, CONTR	DB8989.4								
EMPLOYEE BENEFITS									
STATE RETIREMENT	DB9010.8	\$ 29,526.80	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
SOCIAL SECURITY	DB9030.8	\$ 15,911.70	\$ 19,000.00	\$ 11,701.21	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
UNEMPLOYMENT INS.	DB9050.8								
DISABILITY INS.	DB9055.8	\$ 250.00			\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
HEALTH INSURANCE	DB9060.8	\$ 77,001.61	\$ 90,000.00	\$ 61,029.30	\$ 91,661.00	\$ 91,661.00	\$ 91,661.00	\$ 91,661.00	\$ 91,661.00
TOTAL		\$ 122,440.11	\$ 145,250.00	\$ 72,730.51	\$ 146,911.00	\$ 146,911.00	\$ 146,911.00	\$ 146,911.00	\$ 146,911.00
TRANSFER OTHER FUNDS	DB9901.9								
TOTAL APPROPRIATIONS		\$ 813,535.20	\$1,071,677.00	\$ 609,167.81	\$ 1,023,338.00	\$ 1,023,338.00	\$ 1,023,338.00	\$ 1,023,338.00	\$ 1,023,338.00
Anticipated Revenues									
LOCAL SOURCES									
PAYMENTS IN LIEU OF TAXES	DB1081								
SERVICES FOR OTHER GOVERNMENTS	DB2300	\$ 4,541.53	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
INTEREST & EARNING	DB2401	\$ 44,656.21	\$ 4,000.00	\$ 12,377.12	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
DRIVEWAY PERMITS	DB2590	\$ 1,200.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
MINOR SALES	DB2655								
SALE OF SCRAP & EXCESS	DB2650		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
INSURANCE RECOVERY	DB2680								
OTHER	DB2690								
REFUND OF PRIOR YEAR EXP.	DB2701	\$ 250.00							
GRANTS FROM LOCAL GOVERN.	DB2706		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MISCELLANEOUS	DB2770								
STATE AID									
CONSOLIDATED HGTY (CHIPS)	DB3501	\$ 391,637.47	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
ST. AID EMERGENCY DISASTER	DB3989			\$ 4,569.30					
FEDERAL AID									
FEMA	DB4960				\$ -	\$ -			
TOTAL ESTIMATED REVENUES		\$ 442,285.21	\$ 415,500.00	\$ 16,946.42	\$ 419,500.00	\$ 419,500.00	\$ 419,500.00	\$ 419,500.00	\$ 419,500.00
UNEXPENDED BALANCE		\$ 225,000.00	\$ 303,000.00		\$248,000.00	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00

TOWN WITH VILLAGE EXPLANATIONS

1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:

<u>Building Inspection</u>	Section 138 of Town Law
<u>Board of Health</u>	Section 304 of Public Health Law
<u>Registrar of Vital Statistics</u>	Section 4124 of Public Health Law
<u>Zoning and Planning</u>	Section 261 of Town Law

2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:

<u>Recreation</u>	Article 13 of General Municipal Law
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3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES
Town Law Section 107 (2)

SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME
2026 TOWN OF WALTON

ELECTED	SUPERVISOR	\$15,139.00	
	MEMBER OF COUNCIL	\$3,283.50	EACH
	SUPERINTENDENT OF HIGHWAYS	\$70,828.00	
	TOWN CLERK	\$54,763.00	
	JUSTICES	\$14,655.00	
APPOINTED	BOOKKEEPER	\$18,476.00	
	COURT CLERK	\$11,549.00	
	DEPUTY CLERKS	\$19.00	HOUR
	DEPUTY HIGHWAY SUPERINTENDENT	\$2,550.00	
	SOLE ASSESSOR	\$40.88	HOUR
	ASSISTANT ASSESSOR	\$22.00	HOUR
	DOG CONTROL OFFICER	\$9,757.00	
	BUILDING MAINTENANCE	\$10,374.00	
	CODE ENFORCEMENT OFFICER	\$26.20	HOUR
	HEALTH OFFICER	\$1,200.00	
	REGISTRAR OF VITAL STATISTICS	\$1,612.00	
	PLANNING/ZONING SECRETARY	\$582.00	Year
FULL-TIME	PLANNING/ZONING MEMBER	\$582.00	Year
	BOARD OF ASSESSMENT REVIEW	\$250.00	Year
	HEAVY EQUIPMENT OPERATOR (HEO)	\$26.87	
	MOTOR EQUIPMENT OPERATOR (MEO)	\$26.19	
PART-TIME	MECHANIC	\$27.36	
	LABORER	\$23.49	

Equalized Total Assessed Value 240,618,507

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	670,100	0.28
13100	CO - GENERALLY	RPTL 406(1)	8	2,309,500	0.96
13500	TOWN - GENERALLY	RPTL 406(1)	6	653,100	0.27
13510	TOWN - CEMETERY LAND	RPTL 446	2	34,200	0.01
13650	VG - GENERALLY	RPTL 406(1)	25	4,905,800	2.04
13660	VG - CEMETERY LAND	RPTL 446	2	135,000	0.06
13800	SCHOOL DISTRICT	RPTL 408	5	16,002,700	6.65
14100	USA - GENERALLY	RPTL 400(1)	1	576,800	0.24
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	4	2,119,200	0.88
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	57	382,800	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	474,000	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	3,960,300	1.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	205,500	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	5,704,700	2.37
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,304,100	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	797,500	0.33
26050	AGRICULTURAL SOCIETY	RPTL 450	2	3,112,500	1.29
26100	VETERANS ORGANIZATION	RPTL 452	1	168,000	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	26,939	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	384,000	0.16
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	817,946	0.34
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	467,765	0.19
41163	COLD WAR VETERANS (15%)	RPTL 458-b	7	82,605	0.03
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	21,210	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	226,400	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	149,740	0.06

Equalized Total Assessed Value 240,618,507

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	61,391	0.03
Total Exemptions Exclusive of System Exemptions:			259	45,753,796	19.02
Total System Exemptions:			0	0	0.00
Totals:			259	45,753,796	19.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 461,193,842

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	5,153,000	1.12
13100	CO - GENERALLY	RPTL 406(1)	13	61,676,200	13.37
13500	TOWN - GENERALLY	RPTL 406(1)	2	607,300	0.13
13510	TOWN - CEMETERY LAND	RPTL 446	7	97,800	0.02
13650	VG - GENERALLY	RPTL 406(1)	5	358,500	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	190,300	0.04
14100	USA - GENERALLY	RPTL 400(1)	2	61,700	0.01
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	1	7,700	0.00
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	23,400	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	192,900	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,259,100	0.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	2,392,500	0.52
26050	AGRICULTURAL SOCIETY	RPTL 450	1	62,100	0.01
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	79,300	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	25,300	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	479,490	0.10
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	730,943	0.16
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	28	880,452	0.19
41163	COLD WAR VETERANS (15%)	RPTL 458-b	10	120,000	0.03
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	212,680	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	3,613,106	0.78
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	158,850	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	138,390	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	309,871	0.07
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	2,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	79	10,900,948	2.36

Equalized Total Assessed Value 461,193,842

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1,217,324	0.26
Total Exemptions Exclusive of System Exemptions:			347	90,991,154	19.73
Total System Exemptions:			0	0	0.00
Totals:			347	90,991,154	19.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____