

SUMMARY: TOWN OF WALTON BUDGET 2026

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2025	2025 Levy
GENERAL-TOWN WIDE	A \$ 629,854.00	\$ 237,173.00	\$ 125,000.00	\$ 267,681.00	\$ 285,087.00
GENERAL-OUTSIDE VILLAGE	B \$ 85,537.00	\$ 7,435.00		\$ 78,102.00	\$ 76,985.00
HIGHWAY-TOWN WIDE	DA \$ 723,100.00	\$ 9,000.00	\$ 70,000.00	\$ 644,100.00	\$ 647,000.00
HIGHWAY-OUTSIDE VILLAGE	DB \$ 1,023,338.00	\$ 419,500.00	\$ 248,000.00	\$ 355,838.00	\$ 353,177.00
Total Town Budget	\$ 2,461,829.00	\$ 673,108.00	\$ 443,000.00	\$ 1,345,721.00	\$ 1,362,249.00
FIRE DISTRICT	SF \$ 552,350.00	\$ 162,800.00		\$ 389,550.00	\$ 383,350.00 Hamden
Grand Total	\$ 3,014,179.00	\$ 835,908.00	\$ 443,000.00	\$ 1,735,271.00	\$ 1,745,599.00

PRELIMINARY

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE										
	ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
	TOWN BOARD									
	PERSONAL SERVICES	A1010.1	\$ 12,028.00	12,629.00		\$ 13,134.00	\$ 13,134.00	\$ 13,134.00	\$ 13,134.00	
	CONTRACTUAL	A1010.4	\$ 739.90	600.00	\$ 118.02	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
	TOTAL		\$ 12,767.90	13,229.00	\$ 118.02	\$ 13,734.00	\$ 13,734.00	\$ 13,734.00	\$ 13,734.00	\$ -
	JUSTICES									
	PERSONAL SERVICES	A1110.11	\$ 13,420.00	14,091.00	\$ 9,213.33	\$ 14,514.00	\$ 14,655.00	\$ 14,655.00	\$ 14,655.00	
	PERSONAL SERVICES	A1110.12	\$ 10,576.00	11,105.00	\$ 7,261.04	\$ 11,500.00	\$ 11,549.00	\$ 11,549.00	\$ 11,549.00	
	EQUIPMENT	A1110.2								
	CONTRACTUAL	A1110.4	\$ 4,855.28	3,500.00	\$ 7,556.95	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
	TOTAL		\$ 28,851.28	28,696.00	\$ 24,031.32	\$ 31,014.00	\$ 29,704.00	\$ 29,704.00	\$ 29,704.00	\$ -
	SUPERVISOR									
	PERSONAL SERVICES	A1220.11	\$ 13,864.00	14,557.00	\$ 9,517.96	\$ 15,139.00	\$ 15,139.00	\$ 15,139.00	\$ 15,139.00	
	BOOKKEEPER	A1220.12	\$ 16,919.00	17,765.00	\$ 11,615.59	\$ 18,476.00	\$ 18,476.00	\$ 18,476.00	\$ 18,476.00	
	EQUIPMENT	A1220.2				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	CONTRACTUAL	A1220.4	\$ 3,596.80	4,500.00	\$ 2,024.92	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
	TOTAL		\$ 34,379.80	36,822.00	\$ 23,158.47	\$ 39,115.00	\$ 39,115.00	\$ 39,115.00	\$ 39,115.00	\$ -
	INDEPENDENT AUDITING & ACCT.									
	CONTRACTUAL	A1320.4	\$ 7,600.00	10,000.00	\$ 7,900.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
	TOTAL		\$ 7,600.00	10,000.00	\$ 7,900.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
	ASSESSOR									
	PERSONAL SERVICES	A1355.1	\$ 39,175.00	43,032.00	\$ 27,168.25	\$ 45,184.00	\$ 43,967.00	\$ 43,967.00	\$ 43,967.00	
	PERSONAL ASSISTANT	A1355.12	\$ 6,565.00	10,920.00	\$ 6,541.50	\$ 11,440.00	\$ 11,357.00	\$ 11,357.00	\$ 11,357.00	
	EQUIPMENT	A1355.2		600.00						
	CONTRACTUAL	A1355.4	\$ 2,899.35	2,500.00	\$ 2,704.12	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
	TOTAL		\$ 48,639.35	57,052.00	\$ 36,413.87	\$ 59,124.00	\$ 58,324.00	\$ 58,324.00	\$ 58,324.00	\$ -
	TOWN CLERK									
	PERSONAL SERVICES	A1410.11	\$ 52,769.00	52,657.00	\$ 34,429.59	\$ 55,290.00	\$ 54,763.00	\$ 54,763.00	\$ 54,763.00	
	DEPUTIES	A1410.12	\$ 13,228.00	16,000.00	\$ 7,677.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	
	EQUIPMENT	A1410.2								
	CONTRACTUAL	A1410.4	\$ 4,060.90	5,800.00	\$ 4,291.90	\$ 5,800.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
	TOTAL		\$ 70,057.90	74,457.00	\$ 46,398.49	\$ 77,890.00	\$ 77,563.00	\$ 77,563.00	\$ 77,563.00	\$ -
	ATTORNEY									
	PERSONAL SERVICES	A1420.1	\$ 16,763.00	17,601.00	\$ 11,508.32	\$ 18,305.00	\$ 18,305.00	\$ 18,305.00	\$ 18,305.00	
	CONTRACTUAL	A1420.4	\$ 1,366.44	2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	TOTAL		\$ 18,129.44	19,601.00	\$ 11,508.32	\$ 20,305.00	\$ 20,305.00	\$ 20,305.00	\$ 20,305.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE										
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026		
CULTURE AND RECREATION										
HISTORIAN CONTRACTUAL	A7510.4	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
TOTAL		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
CELEBRATIONS CONTRACTUAL	A7550.4	\$ 172.37	\$ 500.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTAL		\$ 172.37	\$ 500.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
PUBLIC ACCESS PROGRAM VIDEO TAPING OF MEETINGS	A7989.4	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,672.37	\$ 3,000.00	\$ 300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
TOTAL EMERGENCY DISASTER FLOOD AND EROSION CONTROL	A8745.4	\$ 15,231.00	\$ 15,000.00	\$ 11,761.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -
TOTAL		\$ 15,231.00	\$ 15,000.00	\$ 11,761.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -
CEMETERIES	A8810.4	\$ 5,740.15	\$ 5,000.00	4887.02	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
TOTAL		\$ 5,740.15	\$ 5,000.00	\$ 4,887.02	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
UNDISTRIBUTED EMPLOYEE BENEFITS										
STATE RETIREMENT	A9010.8	\$ 36,827.87	\$ 37,000.00	\$ -	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ -	\$ -
SOCIAL SECURITY	A9030.8	\$ 21,001.85	\$ 22,500.00	\$ 13,773.92	\$ 24,000.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ -	\$ -
UNEMPLOYMENT	A9050.8	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
DISABILITY INS.	A9055.8	\$ 24,017.84	\$ 35,500.00	\$ 5,227.04	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ 35,500.00	\$ -	\$ -
ELECTED HEALTH INS. REIMB.	A9060.8	\$ 81,847.56	\$ 98,500.00	\$ 19,000.96	\$ 102,500.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00	\$ -	\$ -
TOTAL		\$ 81,847.56	\$ 98,500.00	\$ 19,000.96	\$ 102,500.00	\$ 102,000.00	\$ 102,000.00	\$ 102,000.00	\$ -	\$ -
DEBT SERVICE										
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 673,533.22	\$ 664,270.00	\$ 407,854.14	\$ 625,821.00	\$ 629,854.00	\$ 629,854.00	\$ 629,854.00	\$ -	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
Anticipated Revenues									
OTHER TAX ITEMS									
PAYMENTS IN LIEU OF TAXES	A1081	\$ 31,275.02	\$ 30,310.00	\$ 6,379.92	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	
INTEREST & PENALTIES ON REAL PROPERTY TAX	A1090	\$ 12,829.11	\$ 11,500.00	\$ 10,902.64	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	
NON TAX ITEMS									
FRANCHISES	A1170	\$ 4,819.49	\$ 3,000.00	\$ 3,402.94	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
DEPARTMENTAL INCOME									
CLERK FEES	A1255	\$ 2,108.29	\$ 1,800.00	\$ 1,438.01	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
ZONING FEES	A2110								
LOCAL SOURCES									
ELECTION SERVICE CHARGES	A2215	\$ 13,600.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
SERVICES FOR OTHER GOVERNMENTS	A2300		\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
USE OF MONEY AND PROPERTY									
INTEREST & EARNING	A2401	\$ 35,729.50	\$ 1,000.00	\$ 24,124.15	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
RENTAL OF PROPERTY	A2410	\$ 74,335.54	\$ 58,000.00	\$ 52,071.53	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	
LICENSES AND PERMITS									
DOG LICENSES	A2544	\$ 6,157.00	\$ 6,000.00	\$ 4,559.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
FINES AND FORFEITURES									
JUSTICE COURT FINES	A2610	\$ 18,510.00	\$ 15,000.00	\$ 12,943.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
SALES OF PROPERTY									
SALES OF REAL PROP.	A2660								
SALES OF EQUIPMENT	A2655	\$ 47.50							
MISCELLANEOUS									
REFUNDS OF PRIOR YEAR EXP.	A2701	\$ 5,633.01							
GRANTS FROM OTHER GOVERNMENTS UNCLASSIFIED	A2706 A2770	\$ 3,758.33		\$ 12,678.98					
STATE AID									
PER CAPITA	A3001	\$ 52,292.00	\$ 48,873.00	\$ 3,419.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	
MORTGAGE TAX	A3005	\$ 46,003.27	\$ 40,000.00	\$ 16,902.67	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
TAX MAPS AND ASSESSMENTS	A3040								
MISCELLANEOUS	A3089	\$ 69,958.37		\$ 30.00					
FEDERAL AID									
FEMA	A4785								
TOTAL ESTIMATED REVENUES		\$ 377,056.43	\$ 230,983.00	\$ 148,851.84	\$ 237,173.00	\$ 237,173.00	\$ 237,173.00	\$ 237,173.00	\$ -
UNEXPENDED FUND BALANCE		\$ 62,000.00	\$ 146,500.00		\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE										
	ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
	SAFETY INSPECTIONS									
	PERSONAL SERVICES	B3620.1	\$ 25,074.95	\$ 28,000.00	\$ 17,532.90	\$ 32,000.00	\$ 28,045.00	\$ 28,045.00		
	EQUIPMENT	B3620.2	\$ 2,975.60	\$ 2,600.00	\$ 1,413.96	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00		
	CONTRACTUAL	B3620.4	\$ 28,050.55	\$ 30,600.00	\$ 18,946.86	\$ 34,600.00	\$ 30,645.00	\$ 30,645.00		\$ -
	TOTAL									
	HEALTH									
	BOARD OF HEALTH									
	PERSONAL SERVICES	B4010.1	\$ 1,131.00	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
	PERSONAL SERVICES	B4010.4								
	TOTAL		\$ 1,131.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		\$ -
	REGISTRAR OF VITAL STATISTICS									
	PERSONAL SERVICES	B4020.11	\$ 1,475.00	\$ 1,550.00	\$ 1,013.54	\$ 1,627.00	\$ 1,612.00	\$ 1,612.00		
	CONTRACTUAL	B4020.4	\$ 87.31	\$ 500.00	\$ 227.50	\$ 500.00	\$ 500.00	\$ 500.00		
	TOTAL		\$ 1,562.31	\$ 2,050.00	\$ 1,241.04	\$ 2,127.00	\$ 2,112.00	\$ 2,112.00		\$ -
	PLAYGROUNDS AND RECREATION CENTERS									
	CONTRACTUAL	B7140.4	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00		\$ -
	TOTAL		\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00		\$ -
	HOME & COMMUNITY SERVICES									
	ZONING									
	PERSONAL SERVICES	B8010.1	\$ 530.00	\$ 560.00	\$ 366.18	\$ 582.00	\$ 582.00	\$ 582.00		
	CONTRACTUAL	B8010.4	\$ 675.12	\$ 2,000.00	\$ 388.81	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	TOTAL		\$ 1,205.12	\$ 2,560.00	\$ 754.99	\$ 2,582.00	\$ 2,582.00	\$ 2,582.00		\$ -
	PLANNING									
	PERSONAL SERVICES	B8020.1	\$ 530.01	\$ 560.00	\$ 280.01	\$ 560.00	\$ 582.00	\$ 582.00		
	CONTRACTUAL	B8020.4	\$ 5,069.00	\$ 6,000.00	\$ 3,847.50	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
	TOTAL		\$ 5,599.01	\$ 6,560.00	\$ 4,127.51	\$ 6,560.00	\$ 6,582.00	\$ 6,582.00		\$ -
	EMPLOYEE BENEFITS									
	STATE RETIREMENT	B9010.8	\$ 3,265.86	\$ 4,350.00		\$ 4,400.00	\$ 3,866.00	\$ 3,866.00		
	SOCIAL SECURITY	B9030.8	\$ 2,161.88	\$ 2,500.00	\$ 2,196.84	\$ 2,752.00	\$ 2,500.00	\$ 2,500.00		
	UNEMPLOYMENT INS.	B9050.8								
	DISABILITY INS.	B9055.8	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00		
	TOTAL		\$ 5,427.74	\$ 6,900.00	\$ 2,196.84	\$ 7,202.00	\$ 6,416.00	\$ 6,416.00		\$ -
	TOTAL APPROPRIATIONS		\$ 76,975.73	\$ 83,870.00	\$ 61,267.24	\$ 90,271.00	\$ 85,537.00	\$ 85,537.00		\$ -

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE										
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026		
CONTINGENT	DA1990.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRIDGES										
CAPITAL OUTLAY	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACHINERY										
PERSONAL SERVICES	DA5130.1	\$ 54,602.61	\$ 56,000.00	\$ 36,116.50	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00	\$ 57,800.00
EQUIPMENT	DA5130.2	\$ 122,700.00	\$ 120,000.00	\$ 300,787.55	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
CONTRACTUAL	DA5130.4	\$ 81,337.08	\$ 65,000.00	\$ 27,226.57	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
TOTAL		\$ 258,639.69	\$ 241,000.00	\$ 364,130.62	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00	\$ 242,800.00
MISCELLANEOUS										
EQUIPMENT	DA5140.2	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
CONTRACTUAL	DA5140.4	\$ 538.64	\$ 1,000.00	\$ 117.13	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 538.64	\$ 1,800.00	\$ 117.13	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SNOW REMOVAL										
PERSONAL SERVICES	DA5142.1	\$ 158,713.30	\$ 188,000.00	\$ 88,077.81	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00
CONTRACTUAL	DA5142.4	\$ 82,233.37	\$ 140,000.00	\$ 42,930.61	\$ 140,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
TOTAL		\$ 240,946.67	\$ 328,000.00	\$ 131,008.42	\$ 328,000.00	\$ 318,000.00	\$ 318,000.00	\$ 318,000.00	\$ 318,000.00	\$ 318,000.00
TRANSPORTATION CON EXP	DA56804									
TOTAL		\$ 500,125.00	\$ 570,800.00	\$ 495,256.17	\$ 572,600.00	\$ 562,600.00	\$ 562,600.00	\$ 562,600.00	\$ 562,600.00	\$ 562,600.00
EMPLOYEE BENEFITS										
STATE RETIREMENT	DA9010.8	\$ 26,642.47	\$ 30,000.00	\$ -	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00
SOCIAL SECURITY	DA9030.8	\$ 15,886.21	\$ 19,200.00	\$ 9,241.63	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
UNEMPLOYMENT INS.	DA9050.8									
DISABILITY INS.	DA9055.8									
HRA INSURANCE	DA9089.8	\$ 36,600.00	\$ 44,000.00	\$ 32,013.96	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00
HEALTH INSURANCE	DA9060.8	\$ 40,811.95	\$ 68,500.00	\$ 39,141.97	\$ 67,300.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
TOTAL		\$ 119,940.63	\$ 161,700.00	\$ 80,397.56	\$ 160,800.00	\$ 160,500.00	\$ 160,500.00	\$ 160,500.00	\$ 160,500.00	\$ 160,500.00
INTER FUND TRANSFER	DA9901.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 620,065.63	\$ 732,500.00	\$ 575,653.73	\$ 733,400.00	\$ 723,100.00	\$ 723,100.00	\$ 723,100.00	\$ 723,100.00	\$ 723,100.00

HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE									
ACCOUNTS	CODE	ACTUAL 2024	BUDGET 2025	CURRENT 8/31/2025	DEPT. REQUEST 2026	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026	
GENERAL REPAIRS									
PERSONAL SERVICES	DB5110.1	\$ 214,001.12	\$ 226,427.00	\$ 150,932.30	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	
CONTRACTUAL	DB5110.4	\$ 63,799.93	\$ 300,000.00	\$ 68,233.09	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	
TOTAL		\$ 277,801.05	\$ 526,427.00	\$ 219,165.39	\$ 476,427.00	\$ 476,427.00	\$ 476,427.00	\$ 476,427.00	\$ -
IMPROVEMENTS									
CAPITAL OUTLAY	DB5112.2	\$ 413,294.04	\$ 400,000.00	\$ 317,271.91	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	
MISC HOME & COMM SERV, CONTR	DB8989.4								
EMPLOYEE BENEFITS									
STATE RETIREMENT	DB9010.8	\$ 29,526.80	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	
SOCIAL SECURITY	DB9030.8	\$ 15,911.70	\$ 19,000.00	\$ 11,701.21	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	
UNEMPLOYMENT INS.	DB9050.8								
DISABILITY INS.	DB9055.8		\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	
HEALTH INSURANCE	DB9060.8	\$ 77,001.61	\$ 90,000.00	\$ 61,029.30	\$ 91,661.00	\$ 91,661.00	\$ 91,661.00	\$ 91,661.00	
TOTAL		\$ 122,440.11	\$ 145,250.00	\$ 72,730.51	\$ 146,911.00	\$ 146,911.00	\$ 146,911.00	\$ 146,911.00	\$ -
TRANSFER OTHER FUNDS	DB9901.9								
TOTAL APPROPRIATIONS		\$ 813,535.20	\$ 1,071,677.00	\$ 609,167.81	\$ 1,023,338.00	\$ 1,023,338.00	\$ 1,023,338.00	\$ 1,023,338.00	\$ -
Anticipated Revenues									
LOCAL SOURCES									
PAYMENTS IN LIEU OF TAXES	DB1081								
SERVICES FOR OTHER GOVERNMENTS	DB2300	\$ 4,541.53	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
INTEREST & EARNING	DB2401	\$ 44,656.21	\$ 4,000.00	\$ 12,377.12	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
DRIVEWAY PERMITS	DB2590	\$ 1,200.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
MINOR SALES	DB2655								
SALE OF SCRAP & EXCESS	DB2650		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
INSURANCE RECOVERY	DB2680								
OTHER	DB2690								
REFUND OF PRIOR YEAR EXP.	DB2701	\$ 250.00							
GRANTS FROM LOCAL GOVERN.	DB2706		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
MISCELLANEOUS	DB2770								
STATE AID									
CONSOLIDATED HGHY (CHIPS)	DB3501	\$ 391,637.47	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	
ST. AID EMERGENCY DISASTER	DB3989			\$ 4,569.30					
FEDERAL AID									
FEMA	DB4960				\$ -	\$ -	\$ -	\$ -	
TOTAL ESTIMATED REVENUES		\$ 442,285.21	\$ 415,500.00	\$ 16,946.42	\$ 419,500.00	\$ 419,500.00	\$ 419,500.00	\$ 419,500.00	\$ -
UNEXPENDED BALANCE		\$ 225,000.00	\$ 303,000.00		\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	

TOWN WITH VILLAGE EXPLANATIONS

1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:

<u>Building Inspection</u>	Section 138 of Town Law
<u>Board of Health</u>	Section 304 of Public Health Law
<u>Registrar of Vital Statistics</u>	Section 4124 of Public Health Law
<u>Zoning and Planning</u>	Section 261 of Town Law

2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:

<u>Recreation</u>	Article 13 of General Municipal Law
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3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES
Town Law Section 107 (2)

**SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME
2026 TOWN OF WALTON**

ELECTED	SUPERVISOR	\$15,139.00	
	MEMBER OF COUNCIL	\$3,283.50	EACH
	SUPERINTENDENT OF HIGHWAYS	\$70,828.00	
	TOWN CLERK	\$54,763.00	
	JUSTICES	\$14,655.00	
APPOINTED	BOOKKEEPER	\$18,476.00	
	COURT CLERK	\$11,549.00	
	DEPUTY CLERKS	\$19.00	HOUR
	DEPUTY HIGHWAY SUPERINTENDENT	\$2,550.00	
	SOLE ASSESSOR	\$40.88	HOUR
	ASSISTANT ASSESSOR	\$22.00	HOUR
	DOG CONTROL OFFICER	\$9,757.00	
	BUILDING MAINTENANCE	\$10,374.00	
	CODE ENFORCEMENT OFFICER	\$26.20	HOUR
	HEALTH OFFICER	\$1,200.00	
	REGISTRAR OF VITAL STATISTICS	\$1,612.00	
	PLANNING/ZONING SECRETARY	\$582.00	Year
	PLANNING/ZONING MEMBER	\$582.00	Year
	BOARD OF ASSESSMENT REVIEW	\$250.00	Year
FULL-TIME	HEAVY EQUIPMENT OPERATOR (HEO)	\$26.87	
	MOTOR EQUIPMENT OPERATOR (MEO)	\$26.19	
	MECHANIC	\$27.36	
PART-TIME	LABORER	\$23.49	