

TOWN BUDGET

FOR FISCAL YEAR 2022

TOWN OF WALTON,

COUNTY OF DELAWARE STATE OF NEW YORK

CERTIFICATION OF TOWN CLERK

I, Ronda Williams, Walton Town Clerk, certify that the following is a true and correct copy of the 2022 Budget for the Town of Walton as adopted by the Walton Town Board

PRELIMINARY

Signed: _____ Date: _____
Walton Town Clerk

SUMMARY: TOWN OF WALTON BUDGET 2022

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2021	2021 Levy
GENERAL-TOWN WIDE	A	\$ 510,468.00	\$ 179,673.00	\$ 280,795.00	\$ 273,736.00
GENERAL-OUTSIDE VILLAGE	B	\$ 78,646.00	\$ 5,950.00	\$ 72,696.00	\$ 76,065.00
HIGHWAY-TOWN WIDE	DA	\$ 664,058.00	\$ 4,500.00	\$ 624,558.00	\$ 613,174.00
HIGHWAY-OUTSIDE VILLAGE	DB	\$ 917,491.00	\$ 363,336.00	\$ 339,155.00	\$ 328,589.00
Total Town Budget		\$ 2,170,663.00	\$ 553,459.00	\$ 1,317,204.00	\$ 1,291,564.00
FIRE DISTRICT	SF	\$ 481,800.00	\$ 29,600.00	\$ 355,248.00	\$ 355,273.00
			\$ 76,143.00	\$ 20,809.00	Hamder \$ 22,677.00
Grand Total		\$ 2,652,463.00	\$ 583,059.00	\$ 1,693,261.00	\$ 1,646,837.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
TOWN BOARD									
PERSONAL SERVICES CONTRACTUAL	A1010.1	\$ 10,240.00	10,494.00		\$ 10,756.00	\$ 10,756.00	\$ 10,756.00		
	A1010.4	\$ 686.00	500.00	\$ 211.69	\$ 500.00	\$ 500.00	\$ 500.00		
TOTAL		\$ 10,926.00	10,994.00	\$ 211.69	\$ 11,256.00	\$ 11,256.00	\$ 11,256.00	\$ -	
JUSTICES									
PERSONAL SERVICES	A1110.11	\$ 16,048.00	19,684.00	\$ 14,022.72	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
PERSONAL SERVICES	A1110.12	\$ 9,002.00	9,227.00	\$ 6,151.32	\$ 10,227.00	\$ 9,458.00	\$ 9,458.00		
EQUIPMENT CONTRACTUAL	A1110.2	\$ 628.00	2,000.00	\$ 238.17	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
TOTAL		\$ 25,678.00	30,911.00	\$ 20,412.21	\$ 26,227.00	\$ 25,458.00	\$ 25,458.00	\$ -	
SUPERVISOR									
PERSONAL SERVICES	A1220.11	\$ 11,800.00	12,095.00	\$ 8,190.03	\$ 12,458.00	\$ 12,397.00	\$ 12,397.00		
BOOKKEEPER	A1220.12	\$ 14,400.00	14,760.00	\$ 9,840.06	\$ 15,129.00	\$ 15,129.00	\$ 15,129.00		
EQUIPMENT CONTRACTUAL	A1220.2	\$ 500.00	500.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	A1220.4	\$ 2,180.00	2,000.00	\$ 1,399.19	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
TOTAL		\$ 28,380.00	29,355.00	\$ 19,429.28	\$ 30,587.00	\$ 30,526.00	\$ 30,526.00	\$ -	
INDEPENDENT AUDITING & ACCT.									
CONTRACTUAL	A1320.4	\$ 7,650.00	10,000.00	\$ 7,650.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
TOTAL		\$ 7,650.00	10,000.00	\$ 7,650.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	
ASSESSOR									
PERSONAL SERVICES	A1355.1	\$ 32,824.00	35,230.00	\$ 23,796.72	\$ 35,308.00	\$ 37,000.00	\$ 37,000.00		
EQUIPMENT CONTRACTUAL	A1355.2	\$ 2,602.00	4,000.00	\$ 1,188.15	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00		
	A1355.4	\$ 35,426.00	39,230.00	\$ 24,984.87	\$ 39,308.00	\$ 40,000.00	\$ 40,000.00	\$ -	
TOTAL		\$ 70,852.00	78,460.00	\$ 49,969.74	\$ 78,616.00	\$ 80,000.00	\$ 80,000.00	\$ -	
TOWN CLERK									
PERSONAL SERVICES	A1410.11	\$ 43,751.00	45,939.00	\$ 30,625.92	\$ 47,087.00	\$ 47,087.00	\$ 47,087.00		
TOWN CLERK	A1410.12	\$ 10,324.00	13,000.00	\$ 7,574.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00		
DEPUTIES	A1410.2	\$ 1,000.00	5,000.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
EQUIPMENT CONTRACTUAL	A1410.4	\$ 3,414.00	5,000.00	\$ 2,745.37	\$ 65,787.00	\$ 65,787.00	\$ 65,787.00	\$ -	
	A1410.4	\$ 57,489.00	64,939.00	\$ 40,945.29	\$ 65,787.00	\$ 65,787.00	\$ 65,787.00	\$ -	
TOTAL		\$ 65,978.00	78,878.00	\$ 52,190.68	\$ 137,381.00	\$ 137,381.00	\$ 137,381.00	\$ -	
ATTORNEY									
PERSONAL SERVICES	A1420.1	\$ 14,267.00	14,624.00	\$ 9,749.34	\$ 14,990.00	\$ 14,990.00	\$ 14,990.00		
CONTRACTUAL	A1420.4	\$ 428.00	2,000.00	\$ 1,491.50	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
	A1420.4	\$ 14,695.00	16,624.00	\$ 11,240.84	\$ 16,490.00	\$ 16,490.00	\$ 16,490.00	\$ -	
TOTAL		\$ 15,120.00	17,048.00	\$ 11,240.84	\$ 16,490.00	\$ 16,490.00	\$ 16,490.00	\$ -	

2022 BUDGET

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
ELECTIONS									
CONTRACTUAL	A1450.4	\$ 6,908.00	12,000.00	\$ 2,525.64	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		
	A1450.4	\$ 6,908.00	12,000.00	\$ 2,525.64	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	
TOTAL		\$ 6,908.00	12,000.00	\$ 2,525.64	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	
RECORDS MANAGEMENT									
CONTRACTUAL	A1460.4	\$ 25.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	A1460.4	\$ 25.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
TOTAL		\$ 25.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
PUBLIC INFORMATION & SERVICES									
CONTRACTUAL	A1480.4	\$ -	1,000.00	\$ 365.75	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	A1480.4	\$ -	1,000.00	\$ 365.75	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
TOTAL		\$ -	1,000.00	\$ 365.75	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
BUILDINGS									
PERSONAL SERVICES	A1620.1	\$ 8,000.00	8,200.00	\$ 5,466.60	\$ 8,405.00	\$ 8,405.00	\$ 8,405.00		
EQUIPMENT CONTRACTUAL	A1620.2	\$ 5,222.00	35,000.00	\$ 62,066.97	\$ 35,000.00	\$ 33,600.00	\$ 33,600.00		
	A1620.4	\$ 18,353.00	43,200.00	\$ 67,533.57	\$ 43,405.00	\$ 42,005.00	\$ 42,005.00	\$ -	
TOTAL		\$ 31,575.00	86,400.00	\$ 135,067.14	\$ 73,405.00	\$ 64,010.00	\$ 64,010.00	\$ -	
CENTRAL PRINTING & MAIL									
POSTAGE CONTRACTUAL	A1670.4	\$ 2,930.00	4,500.00	\$ 2,437.16	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
	A1670.4	\$ 2,930.00	4,500.00	\$ 2,437.16	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	
TOTAL		\$ 2,930.00	4,500.00	\$ 2,437.16	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	
CENTRAL DATA									
COMPUTER MAINTENANCE	A1680.4	\$ -	3,000.00	\$ 4,846.39	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
	A1680.4	\$ -	3,000.00	\$ 4,846.39	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	
TOTAL		\$ -	3,000.00	\$ 4,846.39	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	
SPECIAL ITEMS									
UNALLOCATED INSURANCE	A1910.4	\$ 34,607.00	38,000.00	\$ 35,717.41	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00		
MUNICIPAL DUES	A1920.4	\$ 2,798.00	2,500.00	\$ 2,400.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00		
JUDGMENTS AND CLAIMS	A1930.4	\$ 10,000.00	10,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		
TAXES AND ASSESSMENTS	A1950.4	\$ -	500.00		\$ 500.00	\$ 500.00	\$ 500.00		
CONTINGENT	A1980.4	\$ 37,405.00	51,000.00	\$ 38,117.41	\$ 49,300.00	\$ 49,300.00	\$ 49,300.00	\$ -	
TOTAL		\$ 84,810.00	111,500.00	\$ 74,234.82	\$ 98,400.00	\$ 98,400.00	\$ 98,400.00	\$ -	
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 259,097.00	317,753.00	\$ 240,699.90	\$ 306,860.00	\$ 309,822.00	\$ 309,822.00	\$ -	
PUBLIC SAFETY									
PERSONAL SERVICES	A3510.1	\$ 7,606.00	7,795.00	\$ 5,196.60	\$ 7,990.00	\$ 7,990.00	\$ 7,990.00		
EQUIPMENT CONTRACTUAL	A3510.2	\$ 90.00	2,000.00	\$ 363.40	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	A3510.4	\$ 7,696.00	9,795.00	\$ 5,560.00	\$ 8,990.00	\$ 8,990.00	\$ 8,990.00	\$ -	
TOTAL		\$ 15,392.00	19,590.00	\$ 11,120.00	\$ 16,980.00	\$ 16,980.00	\$ 16,980.00	\$ -	

2022 BUDGET

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAYS									
PERSONAL SERVICES	A5010.11	\$ 55,832.00	\$ 55,774.00	\$ 38,374.35	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	
SUPERINTENDENT	A5010.12	\$ 1,929.00	\$ 2,037.00	\$ 1,357.92	\$ 2,088.00	\$ 2,088.00	\$ 2,088.00	\$ 2,088.00	
FOREMAN	A5010.13								
SECRETARY	A5010.2	\$ 1,230.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
EQUIPMENT	A5010.4	\$ 843.00	\$ 1,000.00	\$ 636.80	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
CONTRACTUAL	A5010.4	\$ 59,834.00	\$ 59,011.00	\$ 40,369.07	\$ 61,288.00	\$ 61,288.00	\$ 61,288.00	\$ -	
TOTAL									
GARAGE									
EQUIPMENT	A5132.2								
	A5132.21								
CONTRACTUAL	A5132.4	\$ 12,789.00	\$ 19,650.00	\$ 7,463.45	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	
TOTAL		\$ 12,789.00	\$ 19,650.00	\$ 7,463.45	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ -	
TOTAL TRANSPORTATION		\$ 72,623.00	\$ 78,661.00	\$ 47,832.52	\$ 76,788.00	\$ 76,788.00	\$ 76,788.00	\$ -	
ECONOMIC ASSISTANCE AND OPPORTUNITY									
PUBLICITY AND OPPORTUNITY									
CONTRACTUAL	A6410.4	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
INDUSTRIAL DEVELOPMENT AGENCY									
CONTRACTUAL	A6460.4		\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
VETERANS SERVICES									
CONTRACTUAL	A6510.4	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
PROGRAMS FOR AGING									
CONTRACTUAL	A6772.4	\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL EC. ASSISTANCE & OPP.		\$ 2,000.00	\$ 6,000.00	\$ 500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	

2022 BUDGET

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GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
CULTURE AND RECREATION									
HISTORIAN									
CONTRACTUAL	A7510.4	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
TOTAL		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	
CELEBRATIONS									
CONTRACTUAL	A7560.4	\$ 131.00	\$ 500.00	\$ 449.82	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 131.00	\$ 500.00	\$ 449.82	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
PUBLIC ACCESS PROGRAM									
VIDEO TAPING OF MEETINGS	A7989.4		\$ 600.00		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
TOTAL		\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	
TOTAL CULTURE AND RECREATION		\$ 1,631.00	\$ 2,600.00	\$ 449.82	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ -	
TOTAL EMERGENCY DISASTER									
FLOOD AND EROSION CONTROL	A8745.4	\$ 15,123.00	\$ 13,000.00	\$ 9,396.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
TOTAL		\$ 15,123.00	\$ 13,000.00	\$ 9,396.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	
CEMETERIES									
CEMETERIES	A8810.4				\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
TOTAL					\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
STATE RETIREMENT	A9010.8	\$ 28,694.00	\$ 27,000.00		\$ 37,500.00	\$ 36,668.00	\$ 36,668.00	\$ 36,668.00	
SOCIAL SECURITY	A9030.8	\$ 17,819.00	\$ 20,000.00	\$ 11,870.35	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
UNEMPLOYMENT	A9050.8								
DISABILITY INS.	A9055.8	\$ 23,314.00	\$ 30,600.00	\$ 8,531.34	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00	
ELECTED HEALTH INS. REIMB.	A9060.8	\$ 69,827.00	\$ 81,100.00	\$ 20,401.69	\$ 91,600.00	\$ 90,768.00	\$ 90,768.00	\$ -	
TOTAL		\$ 139,664.00	\$ 158,700.00	\$ 49,833.43	\$ 159,700.00	\$ 157,936.00	\$ 157,936.00	\$ 157,936.00	
DEBT SERVICE									
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL APPROPRIATIONS		\$ 427,997.00	\$ 508,909.00	\$ 324,839.93	\$ 508,338.00	\$ 510,468.00	\$ 510,468.00	\$ -	

2022 BUDGET

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GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
Anticipated Revenues									
OTHER TAX ITEMS									
PAYMENTS IN LIEU OF TAXES	A1081	\$ 15,009.00	\$ 15,000.00	\$ 21,085.67	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	
INTEREST & PENALTIES ON									
REAL PROPERTY TAX	A1090	\$ 8,470.00	\$ 11,000.00	\$ 11,079.63	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	
NON TAX ITEMS									
FRANCHISES	A1170	\$ 2,685.00	\$ 1,500.00	\$ 1,926.26	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
DEPARTMENTAL INCOME									
CLERK FEES	A1255	\$ 3,096.00	\$ 1,800.00	\$ 1,298.45	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
ZONING FEES	A2110								
LOCAL SOURCES									
ELECTION SERVICE CHARGES	A2215	\$ 6,828.00	\$ 12,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
SERVICES FOR OTHER GOVERNMENTS	A2300		\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
USE OF MONEY AND PROPERTY									
INTEREST & EARNING	A2401	\$ 753.00	\$ 1,500.00	\$ 21,001.49	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
RENTAL OF PROPERTY	A2410	\$ 64,907.00	\$ 42,000.00	\$ 44,349.73	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	
LICENSES AND PERMITS									
DOG LICENSES	A2544	\$ 5,720.00	\$ 5,000.00	\$ 4,543.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
FINES AND FORFEITURES									
JUSTICE COURT FINES	A2610	\$ 5,574.00	\$ 10,000.00	\$ 12,579.50	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
SALES OF PROPERTY									
SALES OF REAL PROP.	A2660								
SALES OF EQUIPMENT	A2655								
MISCELLANEOUS									
REFUNDS OF PRIOR YEAR EXP	A2701								
GRANTS FROM OTHER GOVERNMENTS	A2706	\$ 10,122.00							
UNCLASSIFIED	A2770	\$ 232.00		\$ 117,358.11					
STATE AID									
PER CAPITA	A3001	\$ 39,098.00	\$ 48,873.00	\$ 9,774.60	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	
MORTGAGE TAX	A3005	\$ 39,944.00	\$ 26,000.00	\$ 32,173.63	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	
TAX MAPS AND ASSESSMENTS	A3040								
MISCELLANEOUS	A3089			\$ 195.00					
FEDERAL AID									
FEMA	A4785								
TOTAL ESTIMATED REVENUES		\$ 202,418.00	\$ 175,173.00	\$ 277,365.07	\$ 179,673.00	\$ 179,673.00	\$ 179,673.00	\$ 179,673.00	\$ -
UNEXPENDED FUND BALANCE		\$ 45,000.00	\$ 60,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
SAFETY INSPECTIONS									
PERSONAL SERVICES	B3620.1	\$ 24,845.00	\$ 24,887.00	\$ 17,772.83	\$ 25,634.00	\$ 26,100.00	\$ 26,100.00	\$ 26,100.00	
EQUIPMENT	B3620.2	\$ 900.00							
CONTRACTUAL	B3620.4	\$ 1,478.00	\$ 2,500.00	\$ 1,345.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 27,223.00	\$ 27,387.00	\$ 19,117.83	\$ 27,634.00	\$ 28,100.00	\$ 28,100.00	\$ 28,100.00	\$ -
HEALTH									
BOARD OF HEALTH									
PERSONAL SERVICES	B4010.1	\$ 1,077.00	\$ 1,077.00		\$ 1,077.00	\$ 1,077.00	\$ 1,077.00	\$ 1,077.00	
PERSONAL SERVICES	B4010.4								
TOTAL		\$ 1,077.00	\$ 1,077.00	\$ -	\$ 1,077.00	\$ 1,077.00	\$ 1,077.00	\$ 1,077.00	\$ -
REGISTRAR OF VITAL STATISTICS									
PERSONAL SERVICES	B4020.11	\$ 1,256.00	\$ 1,287.00	\$ 858.06	\$ 1,319.00	\$ 1,319.00	\$ 1,319.00	\$ 1,319.00	
CONTRACTUAL	B4020.4	\$ 155.00	\$ 500.00	\$ 182.96	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 1,411.00	\$ 1,787.00	\$ 1,041.02	\$ 1,819.00	\$ 1,819.00	\$ 1,819.00	\$ 1,819.00	\$ -
PLAYGROUNDS AND RECREATION CENTERS									
CONTRACTUAL	B7140.4	\$ 37,716.00	\$ 37,000.00		\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	
TOTAL		\$ 37,716.00	\$ 37,000.00	\$ -	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ -
HOME & COMMUNITY SERVICES									
ZONING									
PERSONAL SERVICES	B8010.1	\$ 446.00	\$ 457.00	\$ 304.74	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
CONTRACTUAL	B8010.4	\$ 690.00	\$ 2,000.00	\$ 34.04	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 1,136.00	\$ 2,457.00	\$ 338.78	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
PLANNING									
PERSONAL SERVICES	B8020.1	\$ 223.00	\$ 457.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
CONTRACTUAL	B8020.4	\$ 4,254.00	\$ 5,000.00	\$ 3,728.50	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
TOTAL		\$ 4,477.00	\$ 5,457.00	\$ 3,728.50	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ -
EMPLOYEE BENEFITS									
STATE RETIREMENT	B9010.8	\$ 4,382.00	\$ 4,500.00		\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	
SOCIAL SECURITY	B9030.8	\$ 2,134.00	\$ 2,100.00	\$ 1,453.54	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	
UNEMPLOYMENT INS.	B9090.8								
DISABILITY INS.	B9055.8	\$ 6,516.00	\$ 6,650.00	\$ 1,453.54	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	
TOTAL APPROPRIATIONS		\$ 79,556.00	\$ 81,815.00	\$ 25,679.67	\$ 78,180.00	\$ 78,646.00	\$ 78,646.00	\$ 78,646.00	\$ -

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
Anticipated Revenues									
LOCAL SOURCES									
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$ -							
INTEREST & EARNING	DA2401	\$ 2,693.00	\$ 500.00	\$ 245.41	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
MINOR SALES	DA2655								
SALE OF SCRAP AND EXCESS	DA2650	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
SALE OF EQUIPMENT	DA2665	\$ 2,500.00	\$ 2,500.00	\$ 46,772.50	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
REFUND OF PRIOR YEAR EXP.	DA2701								
GRANTS FROM LOCAL GOVERNMENTS	DA2706								
MISCELLANEOUS	DA2770	\$ 151.00	\$ 500.00	\$ 262.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
STATE AID									
MULTI MODAL PROGRAM	DA3505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEMBER ITEM	DA3089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INTER FUND TRANSFER	DA5031	\$ 31,845.00							
TOTAL ESTIMATED REVENUES		\$ 34,689.00	\$ 4,500.00	\$ 47,279.91	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
UNEXPENDED BALANCE		\$ 70,000.00	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	

HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE									
ACCOUNTS	CODE	ACTUAL 2020	BUDGET 2021	CURRENT 8/31/2021	DEPT. REQUEST 2022	TENTATIVE 2022	PRELIMINARY 2022	ADOPTED 2022	
Anticipated Revenues									
LOCAL SOURCES									
PAYMENTS IN LIEU OF TAXES	DB1081								
SERVICES FOR OTHER GOVERNMENTS	DB2300	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
INTEREST & EARNING	DB2401	\$ 467.00	\$ 500.00	\$ 315.92	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
DRIVEWAY PERMITS	DB2590	\$ 1,282.00	\$ 1,900.00	\$ 1,900.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
MINOR SALES	DB2655								
SALE OF SCRAP & EXCESS	DB2650	\$ 1,000.00	\$ 1,000.00	\$ 695.74	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
INSURANCE RECOVERY	DB2680								
OTHER	DB2690								
REFUND OF PRIOR YEAR EXP.	DB2701	\$ 79,832.00	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
GRANTS FROM LOCAL GOVERN.	DB2706								
MISCELLANEOUS	DB2770								
STATE AID									
CONSOLIDATED HGHY (CHIPS)	DB3501	\$ 257,903.00	\$ 227,584.00	\$ -	\$ 326,336.00	\$ 326,336.00	\$ 326,336.00	\$ 326,336.00	
ST. AID EMERGENCY DISASTER	DB3989								
FEDERAL AID									
FEWA	DB4960	\$ 154,384.00		\$ 22,626.01	\$ -	\$ -	\$ -	\$ -	
TOTAL ESTIMATED REVENUES		\$ 493,866.00	\$ 264,084.00	\$ 25,537.67	\$ 358,336.00	\$ 363,336.00	\$ 363,336.00	\$ 363,336.00	
UNEXPENDED BALANCE		\$ 70,000.00	\$ 205,000.00		\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	

TOWN WITH VILLAGE EXPLANATIONS

1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:
 - Building Inspection Section 138 of Town Law
 - Board of Health Section 304 of Public Health Law
 - Registrar of Vital Statistics Section 4124 of Public Health Law
 - Zoning and Planning Section 261 of Town Law

2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:
 - Recreation Article 13 of General Municipal Law

3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES
 - Town Law Section 107 (2)

SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME
 2022 TOWN OF WALTON

ELECTED	SUPERVISOR	\$12,397.00	
	MEMBER OF COUNCIL	\$2,689.00	EACH
	SUPERINTENDENT OF HIGHWAYS	\$58,000.00	
	TOWN CLERK	\$47,087.00	
	JUSTICES	\$12,000.00	
	BOOKKEEPER	\$15,129.00	
	COURT CLERK	\$9,458.00	
	DEPUTY CLERKS	\$14.50	HOUR
	DEPUTY HIGHWAY SUPERINTENDENT	\$2,088.00	
	SOLE ASSESSOR	\$33.95	HOUR
	DOG CONTROL OFFICER	\$7,990.00	
	BUILDING MAINTENANCE	\$8,405.00	
	CODE ENFORCEMENT OFFICER	\$25.04	HOUR
	HEALTH OFFICER	\$1,077.00	
	REGISTRAR OF VITAL STATISTICS	\$1,319.00	
	PLANNING/ZONING SECRETARY	\$500.00	Year
	PLANNING/ZONING MEMBER	\$100.00	Year
	BOARD OF ASSESSMENT REVIEW	\$200.00	Year
	HEAVY EQUIPMENT OPERATOR (HEO)	\$21.95	
	MOTOR EQUIPMENT OPERATOR (MEO)	\$21.27	
	MECHANIC	\$22.44	
	LABORER	\$18.57	
FULL-TIME			
PART-TIME			