

**WALTON FIRE DISTRICT
ADOPTED 2021 BUDGET**

ACCT #	APPROPRIATIONS	AMOUNT
3410.1	<u>Personal Services</u>	
3410.1.1	Secretary/Treasurer	4,000
3410.1.2	Custodian	4,000
3410.1.4	Payroll Taxes	1,000
	Sub-total	9,000
3410.2	<u>Capital Outlay</u>	
3410.2.1	Chiefs Budget	31,000
3410.2.3	Squad Budget	3,000
3410.2.4	Dive Team	1,000
3410.2.5	Fire Police	500
3410.2.6	Haz-Mat	500
3410.2.7	Buildings	15,000
3410.2.8	Fire District Equipment	140,000
	Sub-total	191,000
3410.4A	<u>Administrative</u>	
3410.4A.1	Office Supplies	2,000
3410.4A.2	Postage	300
3410.4A.3	Legal Fees	500
3410.4A.4	Accounting Fees	6,000
3410.4A.5	Association Dues	1,000
3410.4A.6	Printing & Supplies	100
3410.4A.7	Publication of Notices	200
3410.4A.8	Rent Voting Machine	150
	Sub-total	10,250
3410.4B	<u>Building</u>	
3410.4.1	Repairs to Building	10,000
3410.4.2	Maintenance Supplies	17,500
	Sub-total	27,500
3410.4F	<u>Fire Equipment and Alarm</u>	
	Department	
3410.4F.0	Miscellaneous	10,000
3410.4F.1	Annual Pump Checks	1,500
3410.4F.11	Hose Testing and Washing	2,700
3410.4F.2	Aerial Ladder Inspection	1,000
3410.4F.3	SCBA PM	3,000
3410.4F.4	Small parts -Trucks	30,000
3410.4F.5	Diving Rep., Check and Maint.	500
3410.4F.52	Haz-Mat	500
3410.4F.6	Gasoline, Oil, Etc.	6,000
3410.4F.7	Fire Police	500
	Squad	
3410.4F.8	Repairs & Small Parts	17,000
3410.4F.9	Oxygen	2,000
	Sub-total	74,700

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ACCT #	APPROPRIATIONS	AMOUNT
3410.4I	<u>Insurance</u>	
3410.4I.1	Public Liability/Property Damage	39,000
3410.4I.2	Accident & Health	5,500
	Sub-total	44,500
3410.4O	<u>Other</u>	
3410.4O.2	Physicals & Hep B shots	11,000
3410.4O.3	Contingency Fund	15,000
3410.4O.4	Service Award Program	55,000
	Sub-total	81,000
3410.4T	<u>Travel and Firefighters' Expenses</u>	
	Conventions	
3410.4T.1	Department	500
3410.4T.2	District	400
	Uniforms & Turnout Gear	
3410.4T.3	Department Equipment	2,000
3410.4T.4	Department Cleaning	500
3410.4T.5A	Fire Police	500
	Training	
3410.4T.6	Department	500
3410.4T.8	Fire Prevention	2,100
3410.4T.9	Inspection Dinner	1,000
	Sub-total	7,500
3410.4U	<u>Utilities</u>	
3410.4U.1	Gas and Electric	20,000
3410.4U.2	Water	1,500
3410.4U.3	Garbage	500
3410.4U.4	Telephone	4,000
	Sub-total	26,000
	Grand Total Appropriations	471,450

ANTICIPATED REVENUES AND OTHER SOURCES

Taxes	377,950 *
Sale of Equipment	15,000
County	7,500
Interest	1,000
Hall Rental	0
Transfer from Unexpended Fund	70,000
Balance or Capital Reserve Fund	0
	471,450

*	Town of Walton Levy	\$355,273.00		
*	Town of Hamden Levy	\$22,677.00		
	2021 Revenue from Taxes	\$377,950.00	Increase	5,843
	2020 Revenue from Taxes	\$372,107.00	% Change	1.5500